

# WOONSOCKET EDUCATION DEPARTMENT

1999-2000 Actual

## District Expenditures by Program

| Total District Expenditures           |               |
|---------------------------------------|---------------|
| Total District Expenditures:          | \$ 54,646,347 |
| Total District Enrollment*:           | 6,497         |
| Total District Per Pupil:             | \$ 8,411      |
| * Includes Out-of-District Enrollment |               |

| In-District Expenditures                |               |
|---|---------------|
| In-District Expenditures*:              | \$ 52,380,738 |
| In-District Enrollment:                 | 6,387         |
| In-District Per Pupil:                  | \$ 8,201      |
| * Excludes Out-of-District Tuition Paid |               |

| Adjusted District Expenditures |               |
|--------------------------------|---------------|
| Adj. District Expenditures*:   | \$ 51,614,414 |
| In-District Enrollment:        | 6,387         |
| Adj. District Per Pupil:       | \$ 8,081      |
| * Excludes Other Commitments   |               |

| Total                        |               | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|------------------------------|---------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures:                | \$ 54,646,347 | \$ 11,728,975     | \$ 829,212      | \$ 1,898,466        | \$ 2,310,748         | \$ 208,502     | \$ 37,670,445     |
| % of Total Expenditures:     | 100.00%       | 21.46%            | 1.52%           | 3.47%               | 4.23%                | 0.38%          | 68.93%            |
| Program Enrollment:          |               | 774.23            | 218.62          | 1,790.00            | 193.25               | 0.00           | 5,311.94          |
| % Involvement:               |               | 11.92%            | 3.36%           | 27.55%              | 2.97%                | 0.00%          | 81.76%            |
| <b>Instruction</b>           |               |                   |                 |                     |                      |                |                   |
| Expenditures:                | \$ 34,343,789 | 7,459,746         | 766,733         | 1,734,404           | 1,677,546            | 0              | 22,705,359        |
| % of Total Expenditures:     | 62.85%        | 13.65%            | 1.40%           | 3.17%               | 3.07%                | 0.00%          | 41.55%            |
| <b>Instructional Support</b> |               |                   |                 |                     |                      |                |                   |
| Expenditures:                | \$ 4,387,223  | 1,157,402         | 62,478          | 151,653             | 110,751              | 0              | 2,904,940         |
| % of Total Expenditures:     | 8.03%         | 2.12%             | 0.11%           | 0.28%               | 0.20%                | 0.00%          | 5.32%             |
| <b>Operations</b>            |               |                   |                 |                     |                      |                |                   |
| Expenditures:                | \$ 10,012,354 | 786,682           | 0               | 4,193               | 236,006              | 0              | 8,985,473         |
| % of Total Expenditures:     | 18.32%        | 1.44%             | 0.00%           | 0.01%               | 0.43%                | 0.00%          | 16.44%            |
| <b>Other Commitments</b>     |               |                   |                 |                     |                      |                |                   |
| Expenditures:                | \$ 3,031,933  | 2,293,737         | 0               | 8,150               | 0                    | 208,502        | 521,544           |
| % of Total Expenditures:     | 5.55%         | 4.20%             | 0.00%           | 0.01%               | 0.00%                | 0.38%          | 0.95%             |
| <b>Leadership</b>            |               |                   |                 |                     |                      |                |                   |
| Expenditures:                | \$ 2,871,047  | 31,408            | 0               | 66                  | 286,445              | 0              | 2,553,128         |
| % of Total Expenditures:     | 5.25%         | 0.06%             | 0.00%           | 0.00%               | 0.52%                | 0.00%          | 4.67%             |

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.